



St Mary's School Association

Registered Charity 1097776

Approved School Funding – 2024/2025

2024/2025 Budget of **£14,000** comprised as follows:

- £2,000 per Year Group (increase of £500 compared to 2023/2024)
- £1,000 for a one-off purchase / requirement
- £5,000 for a School Council school improvement project

The St Mary's School Association received and approved **£6,661.31** of funding to support school activities in the academic year 2024/2025.

Year 5	
KS2 Pantomime Trip	£250.00
Explorer Dome	£300.00
Addams Family	£110.00
Winchester Science Centre	£300.00
Sensory Equipment	£584.67
Remaining Budget:	£445.33

Year 6	
KS2 Pantomime Trip	£250.00
Birds of Poole Harbour	£330.00
Lush Visit	£190.00
Reading and SPAG Books	£638.00
Addams Family	£110.00
SATS Pizzas	£277.47
SATS Breakfast Bars	£92.00
Remaining Budget:	£112.53

Year 7	
Handlebards	£100.00
THS Art Visit	£120.00
Lush Visit	£190.00
Birds of Poole Harbour	£330.00
Addams Family	£120.00
Remaining Budget:	£1,150.00

Year 8	
Handlebards	£100.00
Birds of Poole Harbour	£330.00
Addams Family	£110.00
Leavers Celebrations	£939.17
Remaining Budget:	£520.83

In addition to the above Year Group spend, the School Association contributed £900 for the purchase of the School's elephant for Weldmar's Stampede by the Sea event.

To request funding, please email the School Association a completed Fund Request Form. Please note that all requests should be approved by the relevant Head of Year, Subject Lead, and the Headteacher and the total amount requested should not include VAT. Thank you.